

PICKMERE PARISH COUNCIL - MAINTENANCE ISSUES AND INDICATIVE COSTS 2016-17

LOCATION	TASK	SELF-HELP	PROFESSIONAL	PRIORITY	BUDGET	FREQUENCY	ACTIONED
IROS	Grass Cutting	✓		H(summer)	£1,500	Fortnightly	✓
					Community		
	Lawn Maintenance		✓	H(summer)	Group	Fortnightly	✓
	Foreshore and pathway		✓	M	£300	Bi-Annual	
	Tree Maintenance		✓	Ad Hoc	£300	As needed	
	Pavilion Painting	✓		M	£200	As needed	
	Guttering replacement		✓	M	£200	One-off	
	PAT Testing		✓	H(summer)	£50	Annual	✓
	Weedkilling	✓		M	£20	Annual	
	Information board cleaning	✓		M	£10	Quarterly	
	Litter Picking	✓		M	£20	Quarterly	
TOTAL IROS					£2,600		
VILLAGE HALL	Weedkilling	✓		M	£20	Annual	
	Emergency Lighting		✓	H	£200	One-off	
	Cleaning		✓	H	£900	Weekly	✓
	Window Cleaning		✓	M	£50	Quarterly	
	Consumables	✓		H	£150	As needed	✓
	PAT Testing		✓	H	£50	Annual	✓
	Boiler Service		✓	H	£75	Annual	✓
	Hedge Cutting		✓	H (summer)	£75	Bi-annual	✓
TOTAL VILLAGE HALL					£1,520		
PLAYGROUND	Safety Inspections		✓	H	£75	Annual	✓
	Cleaning	✓		M	£20	Quarterly	✓
	Grass and Hedge Cutting		✓	H(summer)	£300	Fortnightly	✓
	Repainting	✓		M	£300	One-off	
	Maintenance Contingency		✓	H	£100	Annual	
TOTAL PLAYGROUND					£795		
CLOVER DRIVE GRASS	Grass Cutting		✓	H(summer)	£800	Fortnightly	✓
	Cheshire Railing repairs		✓	M	£200	One-off	✓
	Cheshire railing re-painting	✓		M	£200	One-off	
	Bench replacement		✓	M	£350	One-off	
	Tree Maintenance		✓	H	£200	Annual	
TOTAL CLOVER DRIVE					£1,750		
OTHERS	Noticeboards	✓		M	£30	Annual	
	Cheshire Railings - Pickmere Lane		✓	M	£200	One-off	
	Repainting railings	✓		M	£200	One-off	
	Repaint Millennium Gate	✓		M	£50	One-off	
TOTAL OTHERS					£480		
GRAND TOTAL					£7,145		